



INTEGRATION JOINT BOARD

Date of Meeting	25 April 2023
Report Title	Prevention and Early Intervention
Report Number	HSCP23.026
Lead Officer	Sandra Macleod Chief Officer
Report Author Details	Alison Macleod Strategy and Transformation Lead
Consultation Checklist Completed	Yes
Appendices	Appendix A – Prevention and Early Intervention Report to Aberdeen City Council

1. Purpose of the Report

- 1.1. To update the Integration Joint Board (IJB) on a report on Prevention and Early Intervention that was approved at Aberdeen City Council on 1st March 2023 and the steps that the Chief Officer is taking to deliver her action in relation to it.

2. Recommendations

- 2.1. It is recommended that the Integration Joint Board notes the report on Prevention and Early Intervention at Appendix A and the Chief Officers intended action in relation to it detailed in paragraphs 3.4 and 3.5 of this report.

3. Summary of Key Information

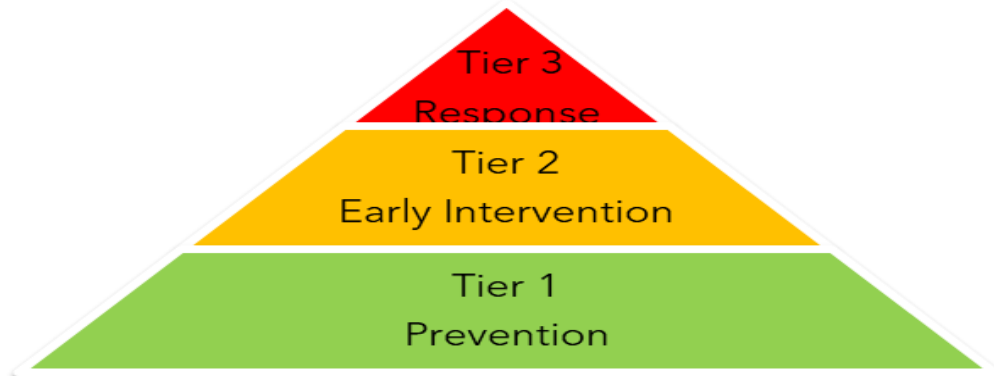
- 3.1. The Prevention and Early Intervention report at Appendix A articulates very well the benefits to be gained through shifting the balance of focus more and more towards prevention. It references the Christie Commission and the direction to public bodies to make a deliberate shift to preventative spend. Prevention is a key tool for the IJB to ensure sustainable service provision in



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the face of increasing demand and restricted funding and it is one of the four Aims of the Strategic Plan.

- 3.2. The report refers to a tiered approach to resource management allowing a greater understanding of the balance of spend.



- 3.3. Paragraph 2.9 of the report includes a recommendation that the Chief Officer includes tiered analysis on annual reporting against the Health and Social Care Partnership Strategic Plan 2022-25 as part of evidencing the shift to a preventative approach rather than a medical approach to ageing well and discussions have commenced on how we achieve that.
- 3.4. Members will be aware from the presentation of the Medium-Term Financial Framework and the Year 2 Delivery Plan at the IJB meeting on 28th March that there is the intention to link budget spend to each of the projects. It is also our intention to assign a Tier to each of the projects. This will enable us to report on the level of funding at each Tier and monitor how that shifts over time.
- 3.5. The Tiers will be included in the first monthly reporting to the Senior Leadership Team on 26th April 2023 and will feature in the quarterly reports to the Risk, Audit and Performance Committee from 13th June 2023. IJB will see the tiered reporting incorporated into the Annual Performance Report for 2023/24.



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4. Implications for IJB

4.1. Equalities, Fairer Scotland and Health Inequality

The implementation of the tiered approach to reporting will further the prevention agenda of the IJB which generally has a greater focus on those experiencing inequality.

4.2. Financial

The introduction of tiered reporting will provide greater visibility of how the IJB budget is allocated.

4.3. Workforce

There are no direct or immediate workforce implications arising from this report. Should the tiered reporting encourage a greater shift towards prevention this may impact on the skills and types of roles required however these will be the subject of the relevant reports as these changes are proposed.

4.4. Legal

There are no legal implications arising from this report.

4.5 Unpaid Carers

Any greater shift to prevention could reduce the burden of the unpaid caring role in future.

5. Links to ACHSCP Strategic Plan

- 5.1.** This report relates directly to the delivery of the Strategic Plan with a focus on the Strategic Aim of Preventing Ill Health.



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6. Management of Risk

6.1. Identified risks(s)

There is a risk that demand for services exceeds the resources we have to meet those needs.

6.2. Link to risks on strategic or operational risk register:

This report links to Strategic Risk 5:

Cause: Demographic & financial pressures requiring IJB to deliver transformational system change which helps to meet its strategic priorities.

Event: Failure to deliver transformation and sustainable systems change.

Consequence: people not receiving the best health and social care outcomes

This risk is currently sitting at High.

6.3. How might the content of this report impact or mitigate these risks:

Adopting the tiered approach to reporting should help the IJB manage the demographic and financial pressures and deliver sustainable services for the future.